

## DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

### The Navajo Nation | Yideeską́adi Nitsáhákees

				March 8	3, 2024					
TR	ANSM	ITTAL								
ТО	:	Arbin Mitchell, I Division of Con			t (DCD)					
FROM	<b>л</b> :	Cordell Shortey Contracts & Gra		•		_				
SUBJ	ECT :	<u>BU on Projects /</u> <u>Tso</u>	Activities fo	r To'Nanee	<u>s Dizi (Tub</u>	a City) - ARPA	A Funds All	ocated to Delegate Otto		
I.	Informati	on on Contract	per Origin	nal Award	):					
				U.S. Tre	asury Am	erican Recov	ery			
	To' Nanees Dizi (Tuba City) Chapter Plan Act (ARPA) 21.027									
		Title of Contract			unding A	gency		CFDA No Federa		
	N.	ABIJA-04-24	\$ 8,8	302,340.00	202	2	03/11/2	021 to 12/31/2026		
		Grant No.	Amoi	unt	Fiscal	Year	Term -	Begin and End Date		
II.	Data Ente	ered in FMIS Reg	arding:							
	V							K2115488 to		
	New	Contract or Gran	nt Compar	ny No.	8059	Business	Unit (K#)	K2115490		
	☐ Conf	tract Mod No.								
	✓ A	mt of Budget In	crease	\$794,8	48.00	\$0.00	to	\$794,848.00		
				AMOU	NT T	FROM		то		
	┌ B	Budget Period - Ex	ctend End	Date:	From		To			
	L C	other, specify:								
	Authorizi	ng Document - A	Attached:							
	Conf	tract / Agreement	- Date exe	ecutec						
		/ Committee Res								
	. Othe	er, specify: NN Co	uncil Resol	ution NABI	JA-04-24					

#### III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Otto Tso Region. Y-T-D budget in FMIS for CD Otto Tso totals \$794,848. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Lisa Jymm, Interim Executive Director - NN FRF Office



# RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI)

### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Naabik'iyati' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyati' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

### SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY HOUSING PROJECTS AND MANUFACTURED HOUSING PROJECTS; FACILITIES: BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from

DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. All projects listed in the Hon. Otto Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Otto Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Otto Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. OTTO TSO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by

	NAVAJO NATION	NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PR	ROJECT PLA	l-	7 7 1 1 1
COUNCIL DELEGATE: HON. Offo TSO	Hon. Otto Tso				EXD	Exhibit A
CHAPTERS:	снартевз: To' Nanees Dizi					811 T
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Tuba City Domestic Vioethce Shelter Facility (Construction) Project	Division of Community Development	1.11	HK0698	\$ 200,000.00
Division of Community None Identified Development	None Identified	Tuba City Domestic Vioelhce Shelter Facility (Design) Project	Division of Community Development	1.11	HK0699	\$ 300,000.00
Division of Community Development	*To' Nanees Dizi Chapter	To' Nanees Dizi Chapter Transfer Station Project	Division of Community Development	1.14	HK0726	\$ 294,848.00
		UN-ALLOCATED AMOUNT				\$ 8,007,492.00
*Per CJN-29-22, Sectio	*Per CJN-29-22, Section Three (E), the "Navajo Nation Contract Control of the Con	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified I maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversigh	Administrative Oversight over such funding and Delegate	l Delegate Region Project Plans."	Page 1 of 1	1 of 1		

Page 1 of 1

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### THE NAVAJO NATION

### AAI CHECK OFF LIST

### FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company *	New	Business Unit		Description *Facility/Job			
8059		2115489	S Treasury – Tu Fac	55261			
ENTERED BY (Step A to F):			EXPLAN	ATION/REFERENCE NO:	DATE:		
Germaine Jones 47 / 314 hy			Setup [	New Business Unit 3/4/2024			
TASK	1	TASK DESCRIPTION		TASK EXPLANA	ATION		
A. Create New		1. Copy Address Boo	k P01012	Use "COPY" of similar Address I	Book. Complete vital		
Fund		Record – "O" Search		fields: 1) Enter Tax ID 860092335, 2) Related Address			
		Type (Company ST)		tab-5th Address Number field enter "10" (Gen Fund)			
		2. Add Fund/Compai	ny P0010	Use "ADD" in CO Names & Nur	nbers-Setup, use CO 10		
	ļ	(CO)		info, *CO Number. & *CO Addre	ess number are identical.		
B. Create Balance		Create Balance Sheet	P0006	Use "COPY" of similar Balance Sheet (BS) Business Unit			
Sheet Business Unit BU by Copying		•					
C. Attach Objects		1. Operating	P09804	Copy from Model "1" Bus Unit to BS Business Unit			
to Balance Sheet BU	<u> </u>			(Object range 0100 thru 0999 only	·)		
D. Create New		1. a) Operating BU (o	r) P0006	Use "COPY" of similar Business I	Unit.		
Business Unit *:		3. a) Operating BU-	P0006	In BU Master "More" tab-Address	s Number (Job Site)		
		Create AB Facility	P51006	field-Visual Assist search type "F"	(facility), select AB#		
		1. b) Project BU (Job)	BU				
	٧	2. Project Job Dates	Create extended master, set job da				
	√	3. b) Project BU-Crea	te P51006	In Job Master "More" tab-Address Number (Job Sit			
		AB Facility		field- Visual Assist search type "F"	' (facility), select AB#		
E. Attach Objects		1. a) Operating (or)	P09804	"Copy" from model BU 2 to IS B			
to Business Unit	√	1. b) Projects BU (Job	) P51091	"Copy" from Job Cost Code "CG			
F. Create ICCC		1. Operating BU (or)	P0012	"Copy" similar Company "ICCC"			
AAI (New CO only)		2. Project BU		BU and CO Fields only (must be i			
SET-UP VERIFIED BY:	的強制		DATE:	COMMENTS/ACTION:			

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE	
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only		
ACCOUNTS	PB	Default Bank Account (10.0120.02)	P0012	New Company Only		
PAYABLE	PC	Payable Class Code	P0012	New Company Only		
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only.		
	PCRETN	Retainage (Contract)	P0012	New Company Only		
	PKD Discounts Available		P0012	No Discounts		
	PKL	Discounts Lost	P0012	No Disco	unts	
FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's		
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	***************************************	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's		
		*Review Hold Budget Review Hold (RW)	P42090	New BU's		
		Set default A/B for each BU		New Company Only		
		Add Purchasing Tolerance rules	P4322	New Company Only		
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU'y	·	
SECURITY	Not yet	BU Security		Not Appli	cable	

R5551200P

Job Project

NAVAJO NATION

Inquiry Print		
Job Status		
	HELTER DESI	
	K21,15489 US TREASURY-TC DV SHELTIR DES	
	2	

3/4/2024 16:17:04 Pâge - 2 Thrù Date 1/31/2024

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Budget	Balance	300.000.00-	300,000.00-	1			300,000,00	300,000.00	300,000.00	:	
Open Commit	Amount	The second secon		Street, the many many to the street of the s							
Actual	Amount							:			
Revised	Budget Amt	300,000,00	300,000,00-	300,000.00	300,000.00-	300,000.00-	300,000.00		300,000.00	300,000,00	300,000,00
Original	Budget Amt	300,000,00	300,000,00	300,000.00-	300,000.00-	300,000,00	300,000,00	300,000.00	300,000.00	300,000.00	300,000.00
LPM	DECUM	6 B N	T 9	S T	4 3	1 E	6 BN	6 म	2 L	Τ.	33 7
	Description	Program Revenue	Program Revenue	CG Rovenue	External C/G Reyenue Soure	Revenues	Entities	Entities	Grants	Assistance	Expenses
	Турс	1710	1710	1705	1700	1000	8780	8780	8700	8000	2000



### NAVAJO NATION DEPARTMENT OF JUSTICE

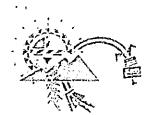
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

# DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK699
Date & Time Received: 11/17/23 at 9:42
Date & Time of Response: Dec. 6, 2023 at 3:30 pm
Entity Requesting FRF: Tuba City Regional Health Car Corporation
Title of Project: Tuba City Domestic Violence Shelter Facility - Construction Design
Administrative Oversight: Division of Social Service
Amount of Funding Requested: \$300,000.00
Eligibility Determination:  ✓ FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
The state of the s
U.S. Department of Treasury Reporting Expenditure Category:  1:11 Community Violence Intervention



### TUBA CITY REGIONAL HEALTH CARE CORPORATION

167 North Main Street, P.O. Box 600 Tuba City, Arizona 86045-0600

November 21, 2023

Mr. Tom Platero, Executive Director Navajo Nation Fiscal Recovery Fund Office P.O. Box 2469

Re: Clarification - Tuba City Domestic Violence Shelter Project

Dear Mr. Platero,

On November 20, 2023. I received an email from Ms. Leonora Henderson, Senior Programs and Projects Specialist for the Navajo Nation Fiscal Recovery Fund Office, stating that "DOI would like to know what the \$300,000.00 Tuba City Domestic Violence Shelter Facility project (request) is" since two projects have already been submitted for design and construction.

\$300,000.00 ARPA Funds Request for Design and Construction:

An application for the request of ARPA funds was submitted for \$300,000.00 to pay for the design on the Tuba City Pomestic Violence Shelter. This proposed funding of \$300,000.00 was identified and allocated by Honorable Otto Tso for this specific project.

\$200,000.00 ARPA Funds Request for Furniture, Fixture and Equipment:

An application to request for \$200,000,00 ARPA funds was also submitted to pay for Furniture, Fixture, and Equipment (FF&E). This is to use after the project is completed.

\$3,000,000.00 ARPA Funds Request for Design and Construction:

After the two applications were submitted for the total amount of \$500,000.00. I learned that the Tuba City Domestic Shelter project was going to cost at least \$6.6 million dollars. I explained to and conferred with Director Thomas Cody, Navajo Division of Social Services, the construction cost of \$6.6 million and he recommended that I submit a \$3 million ARPA application to help cover the remaining construction cost. It is understood that the \$3 million fund would not be automatically available since this funding is still being finalized.

I hope this clarifies why Tuba City Regional Health Care Corporation submitted two applications on the design and construction of the Tuba City Domestic Violence Shelter project.

If there are any additional questions, please contact my office at 928-283-2160 or email me at fulius young a telepathory.

Julius Young H. MBA

Chief Öperating Officer
Tuba City Regional Health Care Corporation

<u>APPENDIX A</u>

This project will be completed by December 31,2025. It will take at least 6 months to complete the design of this facility. Designs will be complete by March 30, 2024 and construction will take a 15 months to complete. The one challenge will be the land transfer, but we will get before March 2024.
(d) Identify who will be responsible for implementing the Program or Project:
Tuba City Regional Health Care Corporation will implement the project, primarily our Chief Operating Officer and Chief Community Health Service Officer.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Tuba City Regional Health Care Corporation will be responsible for the operations and maintenance cost for the project once completed. TCRHCC will seek grants to operate this facility.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Tuba City Regional Health Care Corporation's compact with the Navajo Nation to operate as a 638 tribal organization to provide healthcare services to IHS beneficiaries. There is no Domestic Violence Shelter in Tuba City including the surrounding communities, so families are transported to Kayenta, Arizona, Blanding, Utah, or other sites off the Navajo Nation. Families are displaced from their relatives and often have to find their way home after leaving the shelters.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
Conceptual floor plan Design fee
☐ Board Resolution attached
Part 4. Affirmation by Funding Recipient
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
External Entity's Preparer: Julius Young II Digitally signed by Judius Young II Department of Depart
Annual de reducid
Approved by: JOHILE VVallers Date: 2023/09.16/09.1525-0600 for Review
signature of External Entity's CEO (or equivalent)  -OR- Approved to submit for Review:
signature of NN Prosident

**₹** 2033

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	Tuba City Domestic Violence Shelter - Design
PART IL PLAN OF OPERATIONNESCLUTION NUMBERPURPOSE OF PROGRAM: The goals for the project center around being able to effectivel manage the project budget and schedule. Current construction industry conditions have proven to very difficult to manage rapid cost	le. Current construction industry conditions have proven to very difficult to manage rapid cost
esclations and material availability due to ongoing supply chain issues. The goals are written to monitor each quarter to track budget and schedule variability. The last goal is set to try and ensure that program elements do not have to be reduced to be able to manage the overall project budget.	or each quarter to track budget and schedule variability. The last goal is set to try and ensure the
Part III. Program Performance criteria:	tatr 2ndatr andatr 4th a
1. Graf Shriement:	Goal   Actural Goal   Actural Goal   Actural   Actural
Design of Tuba City Domestic Violence Shelter Project	
Program Performance Measura/Objective:	
Completion of Design phase	
2. Goal Statement	
Construct Tuba City Domestic Violence Shelter Project	
Program Performance Measure/Objective:	
Constitut phase begins on Tuba City Domestic Violence Shellar Project	
3. Goal Statement:	
Program Ponomiance Massanta Objectiva:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	LY REVIEWED. Calvin Castillo, Division Director
Program Manager's Printed Name	Division DirectoriBranch Chief's Printed Mame
Program Menegar's Signstore and Date	Division Director/Branch Chief & Signature and Date

August 9, 2023

Variation of the Architecture on Progress SABATI

Julius Young II, MBA
Chief Operating Officer
Tuba City Regional Health Care Corporation
167 North Main Street
PO Box 600
Tuba City Arizona 86045
Via email: Julius.Young@TCHEALTH.ORG

Re: Fee proposal - Domestic Violence Shelter

Julius,

Dekker/Perich/Sabatini is pleased to submit this proposal for professional services for the above referenced project. We understand the scope of the project to be creating a shelter for domestic violence victims that is located close to the judicial complex in Tuba City, AZ. The 2.5 acre site for the project is currently occupied by an old courthouse building that will need to be demolished. The site also has an existing Hogan building that will remain and be incorporated into the design of the shelter complex. This proposal is based on a concept plan that was provided by DPS on July 24, 2023 that included 6 units total. 5 units have 4 beds and 1 unit has 6 beds for larger families. The units share a toilet core, but each unit has a bathroom for privacy. There is a main building that has 6 offices, conference room, kitchen, dining and living room. Total building area in this concept is 8,200 square feet.

Design services will include typical basic services including DD, CD and CA phase support for architectural, MEP, and structural engineering.

### Professional service scope description:

### Schematic Design and Programming:

The schematic design will consist of further refining the concept plan that was sent on July 24, 2023. We will work with the owner's representatives to develop the operational concepts of the shelter to further define the functional program. Schematic floor plans, site plan and building elevations will be developed and narratives of the structural and MEP systems will be the final deliverables of this phase.

### Design development phase:

Based on the Owner's written approval to proceed and approval of the designs presented in the Schematic Design. The Design Development Documents shall illustrate and describe the development of the approved Schematic Design Documents and shall consist of drawings and other documents including plans, sections, elevations, typical construction details, and diagrammatic layouts of building systems to fix and describe the size and character of the Project as to architectural, structural, mechanical, plumbing, electrical systems, and outline

We will review and approve the Contractor's required submittals such as Shop Drawings, Product Data and Samples, to check for conformance with the Contract Documents and Specifications. Defects, deficiencies or other corrections to submittals will be reported to the Contractor.

We will review and respond to requests for information (RFI) concerning the Contract Documents. Our response to such requests will be made in writing with reasonable promptness. If appropriate, we will prepare and issue supplemental Drawings and Specifications in response to RFI.

We may authorize minor changes in the Work that are consistent with the intent of the Contract Documents and do not involve an adjustment in the Contract Sum or an extension of the Contract Time.

## Professional service fee summary for architectural, interior and structural (MEP fees provided under separate proposal):

Schematic Design and programming -	\$30,000
Design development phase services -	\$90,000
Construction Documents phase services -	\$105,000
Permitting phase services -	\$15,000
Construction Administration phase services -	\$60,000
Total professional design service fees -	\$300,000

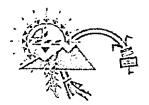
Progress payments are invoiced monthly based on our percentage of completion. Payments are due and payable thirty (30) days from the date of invoice. All amounts unpaid one month after the invoice date shall accrue interest at a rate of 1.5% per month, but not to exceed the applicable maximum lawful interest rate in the jurisdiction in which the project is located. If invoices remain unpaid 60 days after the invoice date, Dekker/Perich/Sabatini reserves the right to stop work until all sums due have been paid.

This proposal shall be valid for a period of thirty days from the date indicated above, after which Dekker/Perich/Sabatini reserves the right to modify it. If the final scope of work varies in a material way from those listed in this proposal, Dekker/Perich/Sabatini reserves the right to make appropriate adjustments.

### **EXCLUSIONS AND/OR QUALIFICATIONS**

The following exclusions and assumptions have been the basis for preparing this proposal. DPS will be happy to provide you with an estimate for any additional work.

- Civil engineering services
- · Traffic engineering or environmental studies of any kind
- Surveys and a geotechnical investigation
- Asbestos surveys and mitigation/ abatement of existing building before demolition will be provided by owner
- Special testing/inspections
- Specialty consultant fees other than those specifically listed



### TUBA CITY REGIONAL HEALTH CARE CORPORATION

167 North Main Street, P.O. Box 600 Tuba City, Arizona 86045-0600

August 15, 2023

Honorable Otto Tso Tuba City Council Delegate PO Box Tuba City Arizona 86045

RE: Tuba City Domestic Violence Shelter

Dear Honorable Tso.

As you may be aware, Tuba City Regional Health Care Corporation (TCRHCC) has taken the lead in overseeing the Tuba City Domestic Violence Shelter project.

On August 07, 2023, Ms Joette Walters, TCRHCC CEO, and I met with you on this project, and you had mentioned that we could seek at \$500,000.00 from the Division of Community Development ARPA funding to assist Tuba City Regional Health Care Corporation with its Tuba City Domestic Violence Shelter project.

The Navajo Nation Division of Social Services received \$4.1 million to construct this Tuba City Domestic Violence Shelter facility. Unfortunately, the funding that was awarded is not enough to design and construct this facility.

Therefore, I am respectfully requesting an additional \$500,000.00 to pay for the Design and Construction cost. The design fees will be \$300,000.00 and the remaining \$200,000,00 could go towards the construction cost.

The cost for construction for this much needed facility in Tuba City. Arizona is estimated at \$6.300,000.00. The Tuba City Chapter has agreed to pay for demolition of the old Tuba City Courthouse, which has been designated as the new site for the Tuba City Domestic Violence Shelter.

Tuba City Regional Health Care Corporation has partnered with Tuba City Chapter and Navajo Division of Social Services on this project,

Your favorable approval in supporting this needed service in Western Agency would greatly be appreciated.

If there are any addition questions, please contact my office at 928-283-2160 (office) or 928-614-9244(cell) or email my office.

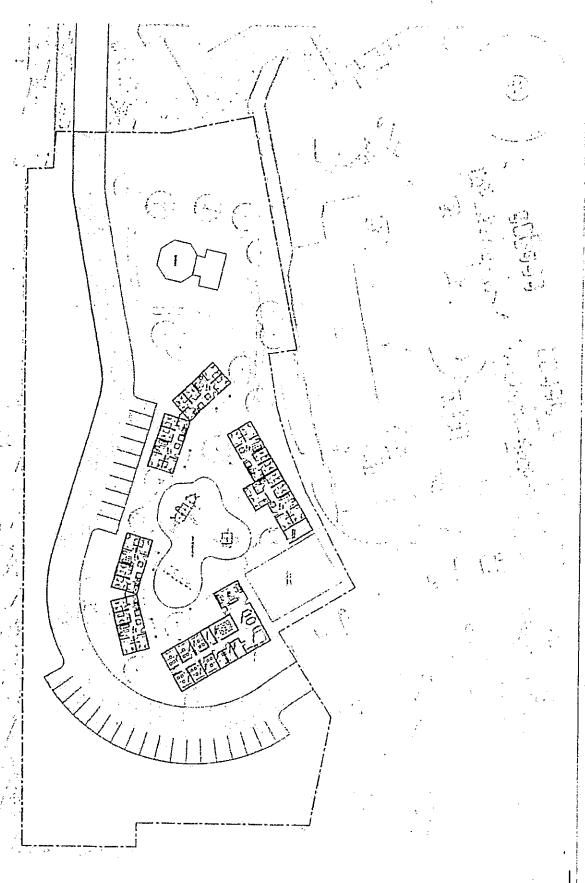
Singerely,

Julius Yhting II. Chief Operating Officer Jaton City Regional Health Care Corporation

Attachment: Conceptual Design: Project Budget

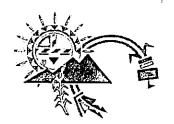
cc: Joette Walters, TCRHCC CEO

Dollie Smallcanyon, TCRHCC CCHSO Lise Butler, TCRHCC Executive Assistant



Tuba City Domestic Violence Shelter Concept

DEKKER PERICH SADATIRE



### TUBA CITY REGIONAL HEALTH CARE CORPORATION

167 North Main Street, PO Box 600 Tuba City, AZ 86045-0600

TCRHCC 9-09-2023

## RESOLUTION OF THE TUBA CITY REGIONAL HEALTH CARE CORPORATION BOARD OF DIRECTORS

TO THE NAVAJO NATION GOVERNMENT TO REQUEST THREE MILLION DOLLARS FROM FISCAL RECOVERY FUNDS OF THE AMERICAN RESCUE PLAN ACT FOR CONSTRUCTION OF A DOMESTIC VIOLENCE SHELTER FACILITY

### WHEREAS:

- 1. Pursuant to Navajo Nation Council Resolution CJY-33-10 (July 21, 2010) and Naabik'íyáti Committee Resolution NABID 96-18 (Dec. 27, 2018), TCRHCC is authorized and designated as a "Tribal Organization" for the purpose of managing and operating contracts with the Indian Health Service ("IHS") under the Indian Self-Determination and Education Assistance Act, Public Law 93-638, as amended ("ISDEAA"); and
- 2. Tuba City Regional Health Care Corporation (TCRHCC), a non-profit, 501(c)3, tribal organization as defined in the Indian Self-Determination Act, Public Law 93-638; and
- 3. The TCRHCC service area within the Western Navajo Agency and Coconino County communities including Cameron, Bodaway/Gap, Coalmine Canyon, Kaibeto, LeChee, Coppermine, Tonalea, and To'Naneez'Dizi Chapters, and including the Hopi Village of Moenkopi and the San Juan Southern Paiutes of Tuba City, and
- 4. The TCRHCC Regional Health System with a primary patient service population of nearly 36,000 also serves as a Medical Referral Center for over 100,000 patients across the Navajo Nation, including Hopi and San Juan Southern Paiutes. TCRHCC is also the largest referral center serving the Navajo Nation; and
- 5. The TCRHCC has a need to identify, strengthen and develop future health and supportive services and strategies which will benefit elders, family and child services, and other specialty areas including health facilities; and
- 6. TCRHCC will expand services by constructing a Domestic Violence Shelter Facility in Tuba City, and
- 7. TCRHCC will establish partnerships, on-board new staff and develop a victim service protocol and a sustainability plan; and
- 8. TCRHCC will provide comprehensive case management and mental health services to adults and children affected by domestic violence and human trafficking.

### RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE OF THE

### 23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

#### AN ACTION

RELATING TO NAABIK'ÍYATI' COMMITTEE; ACCEPTING THE RECOMMENDATION OF THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE AND GRANTING THE DESIGNATION OF "TRIBAL ORGANIZATION" TO THE TUBA CITY REGIONAL HEALTH CARE CORPORATION FOR A PERIOD OF FIFTEEN (15) YEARS, FOR THE PURPOSES OF CONTRACTING WITH THE UNITED STATES INDIAN HEALTH SERVICE AND AUTHORIZING THE TUBA CITY REGIONAL HEALTH CARE CORPORATION INC. TO NEGOTIATE AND ENTER INTO TITLE I, INDIAN SELF-DETERMINATION ACT (P.L. 93-638, AS AMENDED) CONTRACTS AND TITLE V SELF GOVERNANCE COMPACTS PURSUANT TO THE INDIAN SELF-DETERMINATION ACT (P.L. 93-638, AS AMENDED), SUCH DESIGNATION OF "TRIBAL ORGANIZATION" BEING REVOCABLE AND CONTINGENT ON CONTINUING COMPLIANCE WITH ALL TERMS AND CONDITIONS AS APPROVED BY THE HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL

#### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. Pursuant to Navajo Nation Council Resolution CJY-33-10 and the Navajo Nation Code at 2 N.N.C. Section Five (5) "References to previous Standing Committees" which states in part "References in the Navajo Nation Code....to Government Services and Intergovernmental Relations Committees shall mean the Naabik'iyati' Committee..." See Exhibit No. 1.
- B. The Naabik'iyáti' Committee of the Navajo Nation Council exercises the authority to authorize and approve additional tribal organizations that have received the recommendation and approval of the Health, Education and Human Services Committee of the Navajo Nation Council. See Exhibit No. 1.

### SECTION TWO. FINDINGS

A. The Tuba City Regional Health Care Corporation has requested to be designated a "tribal organization" for a period of twenty-five (25) years, for the purposes of contracting with the United States Indian Health Service and to negotiate and enter into Title I, Indian Self-Determination Act (P.L. 93-636, as amended) contracts and Title V Self Governance Compacts pursuant to the Indian Self-Determination Act (P.L. 93-638, as amended). As found within Exhibit No. 2.

### Section Three. Approval

Α. The Naabik'iyáti' Committee of the Navajo Nation Council, upon approval and recommendation of the Health, Education and Human Services Committee (Committee), hereby approves giving the Tuba City Regional Health Care Corporation the revocable designation of "tribal organization" for a period of fifteen (15) years for the purposes of contracting with the United States Indian Health Service and to negotiate and enter into Title I, Indian Self-Determination Act (P.L. 93-638, as amended) contracts and Title V Self Governance Compacts pursuant to the Indian Self-Determination Act (P.L. 93-638, as amended) and subject to the continuing compliance with the Terms and Conditions as approved and adopted by the Health, Education and Human Services Committee attached hereto as Exhibit No. 3 and also as found at Exhibit B within Exhibit No. 2.

#### CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Naabik'iyati' Committee of the 23rd Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 09 in Favor, and 00 Opposed, on this 27th day of December 2018.

LoRenzo C. Bates, Chairman Naabik'íyáti' Committee

Motioned: Honorable Davis Filfred

Second : Honorable Otto Tso

Chairman LcRenzo C. Bates not voting

Pursuant to § 700 (D), A quorum of the committee shall be satisfied by the presence of two (2) members of each Standing Committee or a majority of delegates of the Navajo Nation Council.